

RESOLUTION NO. 09- 38

A RESOLUTION PRESCRIBING WATER RATES, FEES, TOLLS AND CHARGES FOR THE TOWN OF FIRESTONE, COLORADO.

WHEREAS, the Town of Firestone (the "Town") operates a municipal water system; and

WHEREAS, the Town and Central Weld County Water District ("CWCWD") are parties to various intergovernmental agreements concerning the provision of water service and facilities to the Town; and

WHEREAS, pursuant to such intergovernmental agreements, CWCWD from time to time imposes increased charges pertaining to the provision of water service to the Town; and

WHEREAS, after review and analysis of the costs of operating and maintaining the Town's water system, including completion of a water rate study and an analysis of capital needs, and in consideration of applicable CWCWD increases and increases in the costs of operating, maintaining and improving the Town's water system, the Board of Trustees has determined that increases in the water system rates, fees, tolls and charges are necessary; and

WHEREAS, the current water taps fees and monthly water rates do not adequately provide for the capital needs and operations of the Town's water system; and

WHEREAS, the Board of Trustees by this resolution desires to establish various rates, fees, tolls and charges for Town water service and water usage, effective January 1, 2010;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF FIRESTONE, COLORADO:

Section 1. Water rates and charges. The following monthly rates and charges shall be imposed for water service received through the Town of Firestone water system:

Meter Size	Base Rate Charge	Water Included in Base Rate (Gallons)	Water Charge Per 1,000 Gallons	Gallons Rate
Residential				
5/8"	\$ 16.88	-0-		
3/4"	\$ 25.88	-0-		
1"	\$ 42.75	-0-		
1-1/2"	\$ 84.38	-0-		
2"	\$136.13	-0-		
Residential			0-5,000	\$1.58
			5,001-20,000	\$2.81
			Above 20,000	\$4.50
Commercial, Industrial, Irrigation, Mobile Home Parks				
5/8"	\$ 16.88	-0-		
3/4"	\$ 25.88	-0-		
1"	\$ 42.75	-0-		
1-1/2"	\$ 84.38	-0-		
2"	\$136.13	-0-		
3"	\$254.25	-0-		
6"	\$848.25	-0-		
Commercial & Industrial			All usage	\$ 2.48
Irrigation Only			All usage	\$ 3.77
Mobile Home Parks			All usage	\$ 2.81

Out-of-Town Rates

Base rates and gallon charges for any out-of-town service shall be two times the in-Town rates and charges.

Section 2. Connection fees, capital investment and repair charges. The following connection fees and capital investment and repair charges shall be imposed, except that the Town of Firestone shall not be required to pay such connection fees for irrigation sprinkler systems for any public parks, rights-of-way, open space, or medians, or any facility developed, owned or paid for by the Town.

Meter Size	Connection Charge CWCWD	Capital Investment and Repair Town	Capital Investment CWCWD	Total
5/8"	\$ 5,800	\$ 1,000	\$ 4,000	\$ 10,800
3/4"	\$ 7,700	\$ 1,500	\$ 6,000	\$ 15,200
1"	\$12,500	\$ 2,500	\$10,000	\$ 25,000
1-1/2"	\$23,000	\$ 5,000	\$20,000	\$ 48,000
2"	\$36,400	\$ 8,000	\$32,000	\$ 76,400

Connection fees, capital investment and repair charges for taps requiring a meter larger than 2" shall be determined by the Board of Trustees on an individual basis considering such factors as type of use, contemplated volume demand for water, effect on the entire water system in the Town, connection charge and capital investment fees imposed by CWCWD, and all other factors relevant to the application. All taps requiring a meter larger than 2" and all taps applied for where the service requested is outside of the Town limits shall be by contract with the Board of Trustees. Out-of-town taps of 2" or less shall be charged fees at two times the amount of in-Town fees.

Pursuant to the terms of an Intergovernmental Agreement for Water Main Extension ("Agreement") by and between the Town, the CWCWD, the Town of Frederick, and the City of Dacono dated February 16, 1994, the foregoing connection fees may be reduced by the amount set forth below for new water taps purchased to provide water service to any lot platted prior to January 1, 1994, which lot is located within the then-existing boundaries of the Town. Such reduction shall only apply to the first twenty five (25) water taps purchased for such platted lots after CWCWD has completed the water line and increased its fees in accordance with the Agreement.

<u>Meter Tap Size</u>	<u>Reduction Amount</u>
5/8"	\$ 2,000
3/4"	\$ 3,000
1"	\$ 5,000
1-1/2"	\$10,000
2"	\$16,000

Section 3. Construction Hydrant Meter Rental Terms. The following fees shall be imposed for hydrant meters supplied by the Town for construction water use. A Hydrant Connection Permit must be obtained from the Town Clerk prior to any water being used from any fire hydrant. Such permit shall be valid for a period not to exceed 6 months.

Deposit	\$ 1,500.00 per meter
Administration Fee	\$ 25.00 per permit
Meter Rental	\$ 2.00 per day
Late Charge	\$ 5.00 per day
Water Usage Rate	\$ 2.50 per 1,000 gallons

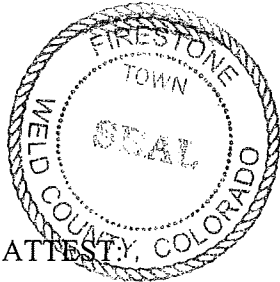
Section 4. Meter & Yoke Fees. The following fees shall be imposed for Meter and Yoke assemblies installed by the Town for new service connections; such fees for taps requiring a meter larger than 2" shall be as set by contract with the Board of Trustees:

<u>Meter Tap Size</u>	<u>Meter & Yoke Fee</u>
5/8"	\$ 795
3/4"	\$ 860
1"	\$ 1,060
1-1/2" Commercial	\$ 3,170
1-1/2" Irrigation	\$ 2,460
2" Commercial	\$ 4,100
2" Irrigation	\$ 3,045

Section 5. This Resolution shall become effective on January 1, 2010.

Section 6. All other resolutions or portions thereof inconsistent or conflicting with this resolution or any portion hereof are hereby repealed to the extent of such inconsistency or conflict.

PASSED AND ADOPTED THIS 12th DAY OF November, 2009.



TOWN OF FIRESTONE, COLORADO

Chad Auer, Mayor

Judy Hegwood, Town Clerk